

# Dewsbury Town Board

Tel: 01484 221000

Please ask for: Nicola Sylvester

Email: [nicola.sylvester@kirklees.gov.uk](mailto:nicola.sylvester@kirklees.gov.uk)

Wednesday 25 September 2024

## Notice of Meeting

Dear Member

### Dewsbury Town Board

The **Dewsbury Town Board** will meet in the **Council Chamber , Town Hall, Dewsbury** at **4.00 pm** on **Thursday 3 October 2024**.

The items which will be discussed are described in the agenda and there are reports attached which give more details.



**Keith Ramsay**  
**Chair**

## The Dewsbury Town Board members are:-

| <b>Member</b>            | <b>Responsible For:</b>                                     |                                 |
|--------------------------|---|---------------------------------|
| Keith Ramsay             | Mid Yorkshire Hospitals NHS                                 | Chair                           |
| Councillor Cathy Scott   | Group Leader  | Local Authority                 |
| Councillor Graham Turner | Cabinet Member - Finance and Regeneration                   | Local Authority                 |
| Chief Supt Jim Griffiths | West Yorkshire Police                                       | Central Government              |
| Paul Burnett             | Empire House – Targetfollow                                 | Business Sector                 |
| Fara Butt                | Shire Beds Ltd  | Business Sector                 |
| Anis Dadu                | Managing Partner, XYZ Law                                   | Business Sector                 |
| Charlie Dunn             | Director - Charles Neil Advisory Ltd                        | Business Sector                 |
| Natalie Liddle           | Steering Group Member, The Arcade                           | Business Sector                 |
| Martin Walsh             | Martin Walsh Associates                                     | Business Sector                 |
| Sue Baker                | Dewsbury Community Outreach                                 | Community Sector                |
| Sam Heaton               | Charity Representative, Outlookers                          | Community Sector                |
| Sophie Johnson           | Director, Northfield Consulting                             | Community Sector & Deputy Chair |
| Anum Rehman              | Youth Voice Champions Group                                 | Community Sector                |
| Peter Mason              | Managing Director, Mood Developments                        | Developer Sector                |
| Helen Rose               | Director of External Relations, Kirklees College            | Education Sector                |
| Palvinder Singh          | Principal and Chief Executive, Kirklees College             | Education Sector                |
| Christine Fox            | Director of Customer and Community Service, Connect Housing | Housing Sector                  |
| Iqbal Mohamad            | Member of Parliament  | Central Government              |

# Agenda

## Reports or Explanatory Notes Attached

---

Pages

**1: Membership of Dewsbury Town Board**

To receive apologies for absence from Board Members who are unable to attend this meeting.

---

**2: Declaration of Interests**

Members will be asked to say if there are any items on the Agenda in which they have any disclosable pecuniary interests or any other interests, which may prevent them from participating in any discussion of the items or participating in any vote upon the items.

---

**3: Minutes of Previous Meeting**

1 - 6

To approve the minutes of the meeting of the Board held on 25<sup>th</sup> July 2024.

---

**4: Admission of the Public**

Most agenda items take place in public. This only changes where there is a need to consider exempt information, as contained at Schedule 12A of the Local Government Act 1972. You will be informed at this point which items are to be recommended for exclusion and to be resolved by the Board.

---

**5: Public Question Time**

The meeting will hear any questions from the general public.

Questions should be emailed to [executive.governance@kirklees.gov.uk](mailto:executive.governance@kirklees.gov.uk) no later than 5:00pm Monday 30<sup>th</sup> September 2024.

Members of the public can ask questions relating to the work of the Town Board or issues set out on this agenda.

---

## **6: Deputations/Petitions**

The Board will receive any petitions and/or deputations from members of the public. A deputation is where up to five people can attend the meeting and make a presentation on some particular issue of concern. A member of the public can also submit a petition at the meeting relating to a matter on which the body has powers and responsibilities.

In accordance with Council Procedure Rule 10, Members of the Public must submit a deputation in writing, at least three clear working days in advance of the meeting and shall subsequently be notified if the deputation shall be heard. A maximum of four deputations shall be heard at any one meeting.

---

## **7: Chairs Update**

Keith Ramsay – Chair of Board.

---

## **8: Board Member Update**

Dewsbury Town Board Members.

---

## **9: Communication Update**

Contact: Helen Jakes, Senior Communications Officer.  
David Wildman, Strategic Partnership Lead.

---

## **10: Long Term Plan Update**

Contact: David Wildman, Strategic Partnership Lead –Development,  
Town Centres.  
James Blamires, Economic Resilience Project Officer.

---

## 11: Project Update

7 - 38

To receive updates on the following projects:

- Sustainable Transport Modes
- Arcade
- Market
- Daisy Hill
- Town Park – Public Realm
- Building Grant Revival Scheme
- Kirklees Build

Contact: Michelle Illingworth, Project Officer, Town Investment Plan.  
Andy Raleigh, Economic Resilience Manager.

---

## 12: AOB

To discuss any other business.

---

## 13: Date of Next Meeting

28<sup>th</sup> November 2024.

Location: Dewsbury Town Hall.

For Terms of Reference please visit

<https://www.kirklees.gov.uk/beta/regeneration-and-development/pdf/dewsbury-town-board-terms-of-reference.pdf>

---

This page is intentionally left blank

Contact Officer: Nicola Sylvester

# Dewsbury Town Board

**Thursday 25th July 2024**

Present: Keith Ramsay (Chair)  
Councillor Graham Turner  
Iqbal Mohammed (MP)  
Anis Dadu  
Natalie Liddle  
Sue Baker  
Sam Heaton  
Sophie Johnson  
Anum Rehman  
Palvinder Singh  
Christine Fox  
Fara Butt (Virtual)  
Charlie Dunn (Virtual)

In attendance: Richard Thorpe, Dept for Housing, Communities and Local Government  
Eden Clayton, Dept for Housing, Communities and Local Government  
Joanne Bartholomew, Kirklees Council  
Michelle Illingworth, Kirklees Council  
David Wildman, Kirklees Council  
James Blamires, Kirklees Council  
Andy Raleigh, Kirklees Council  
Helen Jakes, Kirklees Council  
Jenny Tully, Counter Context  
John Prendergast, Counter Context

Apologies: Councillor Cathy Scott  
Chief Supt Jim Griffiths  
Martin Walsh  
Peter Mason  
Helen Rose

**1 Membership of Dewsbury Town Board**

Apologies were received on behalf of Councillor Cathy Scott, Martin Walsh, Helen Rose, Peter Mason and Chief Superintendent Jim Griffiths.

**2 Declaration of Interests**

No interests were declared.

**3 Minutes of Previous Meeting**

**RESOLVED** – That the Minutes of the meeting held on 16 May 2024 be approved as a correct record.

**4 Admission of the Public**

All items were considered in public.

**5 Public Question Time**

No questions were asked.

**6 Deputations/Petitions**

No deputations or petitions were received.

**7 Chairs Update**

The Chair advised the Board that an announcement had been made by the Government around the timing for submission of the Long-Term Plan due to the recent general election. This had now been suspended, and although a specific date for submission had not yet been identified, it was possible the submission deadline would be around six weeks away.

The Chair explained that this now gave the Board an opportunity to extend the consultation, particularly to gather the views of young people once they return to school and college at the beginning of September.

The Chair questioned the representatives from the Department for Housing, Communities and Local Government who were in attendance at the meeting, whether the new Government would continue with the schemes of which Dewsbury Town Board was one. Richard Thorpe explained that given it was such a recent change in Government, it would take a little time to set out next steps and timeframes.

Mr Thorpe explained that discussions were being undertaken with the Treasury around spending ability, and this would inform individual decisions on schemes, noting that some had legal implications and some areas were further along in the process than others. It was likely that there would be a shift in terminology and the branding may change.

The Board was advised by Mr Thorpe that the schemes could possibly fall within the wider West Yorkshire ten-year economic plan, but the key message being fed back to the Government was the need for funding flexibility.

The Chair agreed that he would join with the chairs of Castleford and Keighley Town Boards in writing to the Government to seek clarification on the future direction of the schemes. This would be drafted and shared with the Board for approval.



## Dewsbury Town Board - 25 July 2024

The Board was reminded by the Chair to ensure that their declaration of interest forms were completed and up to date.

### **RESOLVED –**

- 1) That the Chairs update be noted.
- 2) That a joint letter between Dewsbury, Castleford and Keighley be drafted and circulated to Board Members.

### **8 Board Member Update**

No updates were considered.

### **9 Communication Update**

The Board received a presentation which updated them on the Long-Term Plan Community Engagement, Field House, Taking a Lead and the Arcade. Jenny Tully and John Prendergast from Counter Context attended the meeting to update on the six engagement events that had taken place.

The Board was advised that engagement work to date had been successful in reaching the public and a large number of people spoken to, completed the feedback forms. There were some consistent concerns around communication with a concern that although there is a lot of information available about the work of the Town Board, it was how that information was accessible for the public.

Michelle Illingworth, Project Officer for Kirklees Council advised that in relation to Field House, the banner that had been commissioned would go up on 2 August 2024 which would have a QR code directly to the Town Board website. Ms Jakes advised that she was working with the Council's communication team to promote it via a press release.

Regarding the Arcade, Ms Illingworth explained that the aim was to get as many hoardings up as possible, which would outline the plans so that the public knew what was happening. The hoardings will advertise the space available for businesses inside the arcade and will also advertise the Town Board.

The Taking the Lead programme as part of the Town Deal Creative Events project was a series of events and activities that had run over 18 months with clear indications of outputs and key achievements throughout the programme. A bus campaign will be launched from the 5 Aug – 1 Sept to promote the success of the programme.

The Board was advised by Helen Jakes, Senior Communications Officer, Kirklees Council that the timing of the announcement of a general election had curtailed the ability to promote the events due to pre-election restrictions.

Ms Tully advised that a key message from the public was the communication from the Town Board, particularly the public not being aware that the Town Board meetings were open to the public and that they could attend and ask questions. There had also been feedback regarding the continued closure of the Dewsbury Sports Centre and parking within the town centre.

## Dewsbury Town Board - 25 July 2024

In total across the events and online, 476 feedback forms had been received with at least a further 20 still to collect. Over 1000 people were engaged with at the events, and 30,000 people had visited the website page with a total of 300 postcode areas being represented.

Ms Tully explained that the timing of the pre-election period had meant that the voice of young people had not been as strong in the communication, and now that the Long-Term plan deadline had been extended, this provided them with an opportunity to revisit the workshops to ensure the voice of young people in Dewsbury was represented.

The Board agreed that further work needed to be done to communicate with the public around the work of the Town Board, particularly via social media. It was agreed that if official communication was put out by either the Council, Town Board or Counter Context, the Board members would endeavour to promote that via their own social media presence.

The Board commented that one of the Counter Context team didn't live in Dewsbury, but it was confirmed that the team member had very strong connections with Dewsbury.

It was noted that the Chair and officers from the Council would meet with Counter Context to discuss next steps in relation to the continued consultation and would report back to the next meeting of the Board.

### **RESOLVED –**

- 1) That officers and Counter Context be thanked for their attendance and that the update be noted.
- 2) That the Chair and officers discuss next steps of extending the consultation with Counter Context.

### **10 Long Term Plan Update**

David Wildman, Strategic Partnership Lead for Town Centres, Kirklees Council reiterated the suspension of the Long-Term Plan submission to the Government.

Mr Wildman commented that whilst the results of the consultation to date were representative, the suspension gave the Town Board the opportunity to engage further, particularly with young people.

Mr Wildman commented that the consultation confirmed that the Board did understand locally what needed to happen in Dewsbury and the engagement so far had highlighted the priorities for the community.

The Long-Term Plan was progressing with some forewords being draft along with a section around what success looked like along with key performance indicators within the document.

### **RESOLVED –**

- 1) That Mr Wildman be thanked for his attendance and his update on the Long-Term Plan.
- 2) That the draft version of the Long-Term Plan be circulated to the Board once completed.

**11 Project Updates**

The Board received the project updates and significant events were highlighted. In relation to the Market and Town Park, the planning application would be submitted in August with some changes to the loading bays being replaced with planting. The Board was assured that access would still be available for the market and events taking place, although the area would be car free during markets and events.

The Board was asked to consider whether it still felt the water feature was the most appropriate use of the area identified for animation, given the cost to maintain the feature, as this needed to be decided before planning permission was requested. The water feature was at the heart of the scheme and would have low level fountains with a pump and channel for incidental play.

The Board was advised that the consultation identified public support for the water feature as part of a unique offer to Dewsbury, to help activate the space and encourage a mix of visitors including young families. The cost to maintain had been estimated at c£30k per year. Initially this would be paid for through commuted sums from capital funding, but future costs could be sought through donations, grants, and sponsorships.

**RESOLVED –**

- 1) That officers be thanked for their attendance and updates on the projects.
- 2) That it be agreed the water feature remain part of the Town Park Scheme for the purposes of the planning application.
- 3) That in relation to the ongoing costs for the water feature in the Town Park, an options paper be considered at a future meeting of the Board.

**12 AOB**

No other business was discussed.

**13 Date of Next Meeting**

**RESOLVED -** The Board agreed to move the date of the next meeting so that the Long-Term Plan could be approved.

This page is intentionally left blank

# Dewsbury Town Board – Status Report 3<sup>rd</sup> October 2024 Sustainable Transport Modes – Armin Alisic

| Project Manager<br>Project Name<br>Funding/<br>Forecast/Gap | RAG Status<br>Exec Summary for Project<br>Progress Commencing with RAG<br>Rationale and Route to Green |  | Stage<br>Working<br>Towards | H/L Progress in Period  | A) Officer/ Political<br>Approvals/ Sign off for<br>next stage: | Upcoming Key Milestones |                 | Hot Topics/ Emerging<br>Risks/ Opportunities |
|---|--|--|-----------------------------|---|---|-------------------------|-----------------|--|
|   |  |  |                             |   | B) Consultation/<br>Engagement/ Planning/<br>TRO progress:      | Name                    | Planned<br>Date |  |
| <b>Sustainable<br/>Transport Modes</b>                      |  |  | Start on site               | 1. Completed procurement<br>(contract type options)<br>discussion.<br>2. Final discussions with<br>contractor prior to start<br>of construction.<br>Contract to be signed off<br>shortly. | Stage: Final Design &<br>Delivery                               |                         |                 | No new hot topics to report                  |
| Armin Alisic  | Target date for start on site is 30th<br>Sep. Scaffolding at top of Bond Street<br>no longer an issue. |  |                             |   | A) Planned Sign Offs:   | Construction Start      | Sep 24          |  |
| Bus Case (Town<br>Fund ONLY):<br>£1.325m                    |  |  |                             |   | B)Planned<br>Engagements: None                                  | Construction finish     | Apr-25          |  |

| Key Milestone Tracker 3 <sup>rd</sup> October 2024   |                        |                       |
|--|------------------------|-----------------------|
| Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank                   |                        |                       |
| Key Milestone  | Previous Forecast Date | Current Forecast Date |
| Invitation to Tender   |                        |                       |
| Contract Award   |                        |                       |
| Next Consultation Start Date   |                        |                       |
| Estimated Start  | Oct 2023               | Sep 2024              |
| Estimated Finish   | March 2024             | Apr 2025              |
| Project Closure  |                        | 2025                  |
| Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More. |                        |                       |
| Add as Required  |                        |                       |
| Add as Required  |                        |                       |
| Add as Required  |                        |                       |

This page is intentionally left blank

# Dewsbury Town Board - Status Report 3<sup>rd</sup> October 2024 Dewsbury Arcade – Andy Raleigh

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

| Key Milestone  | Previous Forecast Date | Current Forecast Date |
|--|------------------------|-----------------------|
| Mobilisation   | May-24                 | May-24                |
| Estimated Start  | May-24                 | May-24                |
| Estimated Finish   | June -25               | June/Jul - 25         |
| Project Closure  | Aug-25                 | Aug-25                |
| Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More. |                        |                       |
| Add as Required  |                        |                       |
| Add as Required  |                        |                       |
| Add as Required  |                        |                       |

| Project Manager<br>Project Name<br>Funding/<br>Forecast/Gap   | RAG Status<br>Exec Summary for Project Progress<br>Commencing with RAG Rationale<br>and Route to Green | High Level Progress in Period   | Stage                        | Upcoming Key Milestones |                          | Hot Topics/ Emerging<br>Risks/ Opportunities  |
|---|--|---|------------------------------|-------------------------|--------------------------|---|
|   |  |   | A) Planned Sign Offs         | Name                    | Planned<br>Date          |   |
|   |  |   | B) Planned Engagements       |                         |                          |   |
| Dewsbury Arcade   |  | <ol style="list-style-type: none"> <li>Fourth Contractor Project meeting undertaken.</li> <li>Ducting work started.</li> <li>Window restoration ongoing.</li> <li>Glazed roof removed.</li> </ol> | Stage: Construction Delivery | Construction Start      | 7 <sup>th</sup> May 2024 | <ul style="list-style-type: none"> <li>Decay/ rot found in timber work. Additional costs need to be monitored against budget and risk/ contingency. The work needs to be done to prevent further spread.</li> </ul> |
| Andy Raleigh  | Month four of construction completed, work is on programme. Estimated completion date remains Jun-25.  |   |                              | Construction Finish     | Jun-25                   |   |
| <b>Funding Town Deal Fund:</b><br>£1.3m + £1.246m = £2.556m<br><b>GBF (WYCA):</b> £0.6m<br><b>HLF: Development</b><br>£0.107m.<br>Delivery<br>£4.441m<br><b>Kirklees Council Match:</b> £2.565m<br><b>Arcade Group:</b><br>£0.034m<br><b>Total:</b> £10.3m<br><b>Forecast:</b> £10.3m |  |   |                              | Unit fit out complete   | Jun/ Jul-25              |   |
|   |  |   |                              |                         | Arcade opens             |   |

|                               |         |
|-------------------------------|---------|
| <b>Total Project Forecast</b> | £10.30m |
| <b>Funding Gap Value</b>      | Zero    |
| <b>Supporting Narrative</b>   |         |

This page is intentionally left blank



# Dewsbury Board Blueprint – Status Report 3<sup>rd</sup> October 2024 Dewsbury Market/Market Public Realm

Andy Raleigh

| Key Milestone Tracker 3 <sup>rd</sup> October 2024   |                        |                       |
|--|------------------------|-----------------------|
| Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank                   |                        |                       |
| Key Milestone  | Previous Forecast Date | Current Forecast Date |
|  | N/A                    | N/A                   |
| Next Cabinet Report  |                        |                       |
| Invitation to Tender   | TBC                    | TBC                   |
| Contract Award   | TBC                    | TBC                   |
| Planning Application Submitted   | Spring - 24            | August 24             |
| Planning Determination   | Summer 24              | November 24           |
| Next Consultation Start Date   | TBC                    | TBC                   |
| Mobilisation Start   | TBC                    | TBC                   |
| Estimated Start  | 2025 TBC               | 2025 TBC              |
| Estimated Finish   | 2025 TBC               | 2026 TBC              |
| Project Closure  | 2026 TBC               | 2026 TBC              |
| Stats Diversion Date   |                        |                       |
| Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More. |                        |                       |
| Add as Required  |                        |                       |
| Add as Required  |                        |                       |
| Add as Required  |                        |                       |

| Project Manager<br>Project Name<br>Funding/<br>Forecast/Gap   | RAG Status<br>Exec Summary for Project<br>Progress Commencing with<br>RAG Rationale and Route to<br>Green  | High Level Progress in Period  | Stage                          | Upcoming Key Milestones                 |                    | Hot Topics/ Emerging<br>Risks/ Opportunities                               |
|---|--|--|--------------------------------|---|--------------------|--|
|   |  |  | A) Planned Sign Offs           | Name                                    | Planned<br>Date    |  |
|   |  |  | B) Planned Engagements         |   |                    |  |
| <b>Dewsbury Market<br/>(inc Public Realm)</b>   |  | <ol style="list-style-type: none"> <li>1. Planning Application submitted</li> <li>2. Decision to proceed with decant market optioneering work.</li> <li>3. Associated Highway works initial meeting undertaken.</li> </ol> | <b>Stage:</b> RIBA3 Design     | Procurement route to be determined.     | Sep-24             | <b>Market Decant</b> - Request permission to undertake optioneering work.  |
| Andy Raleigh  | Town Board agreed to meet the circa £30k PA revenue cost for water feature. Programme still to be confirmed following planning determination and Market decant optioneering. Route to green is creation of programme to include Market decant. |  |                                | Submission of planning application      | Aug-24 - completed | <b>Investigation into external funding of Water Feature</b> ongoing costs. |
| <b>Funding</b><br>Town Fund £11.5m<br>KC Match £11m<br>Total: £22.5m<br>Forecast: £22.5m<br>Gap: £0<br>Figures including past expenditure |  |  | <b>A) Planned Sign Off's:</b>  | Production of Stage 3 design and costs. | Sep-24             |  |
|   |  |  |                                | Highway design work and costing         | Sep -24            |  |
|   |  |  |                                | Planning Application determination      | Nov 24             |  |
|   |  |  | <b>B) Planned Engagements:</b> |   |                    |  |
|   |  |  |                                | Decant options                          | Dec 24             |  |
|   |  |  |                                | Construction Start                      | 2025 (TBC)         |  |

|                               |  |
|-------------------------------|--|
| <b>Total Project Forecast</b> |  |
| <b>Funding Gap Value</b>      |  |
| <b>Supporting Narrative</b>   |  |

This page is intentionally left blank

# Dewsbury Town Board – Status Report 3<sup>rd</sup> October 2024 Daisy Hill Neighbourhood – Thomas Fish, Field House – Peter Mason

| Project Manager<br>Project Name<br>Funding/<br>Forecast/Gap                                    | RAG Status<br>Exec Summary for Project<br>Progress Commencing with<br>RAG Rationale and Route<br>to Green   | Stage<br>Working<br>Towards       | H/L Progress in Period   | A) Officer/ Political Approvals/<br>Sign off for next stage: | Upcoming Key Milestones |                 | Hot Topics/<br>Emerging Risks/<br>Opportunities |
|--|---|-----------------------------------|--|--|-------------------------|-----------------|---|
|  |   |                                   |  | B) Consultation/ Engagement/<br>Planning/ TRO progress:      | Name                    | Planned<br>Date |   |
| Daisy Hill<br>Neighbourhood<br>and Field House   |   | Acquisition<br>Master<br>Planning | <ol style="list-style-type: none"> <li>Valuations received for properties in core area of Daisy Hill which will inform cost of future acquisitions and future bids for potential funding.</li> <li>On going discussions around non -committal/ development route for Neil Jordan House.</li> <li>On going acquisitions of properties across Daisy Hill.</li> <li>On going consideration of Daisy Hill and other linked housing opportunities across wider Dewsbury Town Centre.</li> <li>Field House roof works progressing</li> </ol> | Stage: Acquisition Master Planning                           | Ongoing Acquisitions    | Sept- 24        | No new hot topic to report                      |
|  | Thomas Fish   |                                   |  | A) Planned Sign Offs:  |                         |                 |   |
| Funding<br>Town Fund £0.84m<br>KC Match £4.38m<br>Total: £5.22m<br>Forecast: £5.22m<br>Gap: £0 | Scheme now reporting amber with funding constraints over the short term that have resulted in a reduced scope of works for the Daisy Hill Project until further resources and funding can be secured. |                                   |  | B) Planned Engagements:                                      | Acquisition scoping     | Sep - 24        |   |

| Key Milestone Tracker 3 <sup>rd</sup> October 2024   |                        |                       |
|--|------------------------|-----------------------|
| Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank                   |                        |                       |
| Key Milestone  | Previous Forecast Date | Current Forecast Date |
| Next Cabinet Report – Daisy Hill   |                        |                       |
| Next Cabinet Report Field House  |                        |                       |
| Invitation to Tender – Field House   |                        |                       |
| Contract Award –Field House  |                        |                       |
| Planning Application Submitted   |                        |                       |
| Planning Determination   |                        |                       |
| Next Consultation Start Date   |                        |                       |
| Consultation Finish  |                        |                       |
| Estimated Start – Field House  | March 23               | Q1 2024               |
| Estimated Finish - Field House   | Q1 2024                | June 25               |
| Project Closure  |                        |                       |
| Stats Diversion Date   |                        |                       |
| Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More. |                        |                       |
| Add as Required  |                        |                       |
| Add as Required  |                        |                       |
| Add as Required  |                        |                       |

This page is intentionally left blank

# Dewsbury Town Board – Status Report Better Spaces (Public Realm) Town Hall Env’s 3<sup>rd</sup> October 2024

– Andy Raleigh

| Project Manager<br>Project Name<br>Funding/<br>Forecast/Gap | RAG Status<br>Exec Summary for Project<br>Progress Commencing with RAG<br>Rationale and Route to Green   | High Level Progress in Period  | Stage                                 | Upcoming Key Milestones  |                 | Hot Topics/ Emerging Risks/<br>Opportunities  |
|---|--|--|---------------------------------------|--|-----------------|---|
|   |  |  | A) Planned Sign Offs                  | Name   | Planned<br>Date |   |
|   |  |  | B) Planned Engagements                |  |                 |   |
| Better Spaces (Public<br>Realm) Town Hall<br>Env’s          | DLO undertaking Phase 1 work<br>commenced in August 2024.<br><ul style="list-style-type: none"> <li><b>Phase 1 Works</b> – Town Hall Way - ongoing to Dec 24</li> <li><b>Phase 2 Works</b> – Town Hall Apron - Oct 24 to Feb 25</li> <li><b>Phase 3 Works</b> – Long Causeway and Memorial Gardens - Feb -25 to May 25.</li> </ul> Finish date has slipped due to a late start by DLO and phasing of works for Remembrance parade. | 1. Phase 1 works continues. Wall removed from rear of Town Hall. Footways and Parking bay excavation underway.<br>2. Complete TRO public consultation. | <b>Stage:</b> RIBA Equivalent Stage 3 | Completed detailed Design  | Sep 24          | The works have been phased to ensure that Remembrance Day event can go ahead on 1st and 17th Nov. |
|   |  |  | <b>A) Planned Sign Off’s:</b>         | Phase 1 Complete (Town Hall Way)   | Dec 24          |   |
| Andy Raleigh  |  |  | <b>B) Planned Engagements:</b>        | Estimated Phase 2 Start  | Oct 25          |   |
|   |  |  |                                       | Phase 3 Start (Long Causeway and Memorial Gardens)                           | Feb 25          |   |
|   |  |  |                                       | Phase 3 Completed  | May 25          |   |
|   |  |  |                                       | <b>B) Planned Engagements:</b><br>TRO Public Consultation – Published Aug-24 |                 |   |

| Key Milestone Tracker 3 <sup>rd</sup> October 2024   |                        |                       |
|--|------------------------|-----------------------|
| Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank                   |                        |                       |
| Key Milestone  | Previous Forecast Date | Current Forecast Date |
| Next Cabinet Report  |                        |                       |
| Invitation to Tender (MDT)   | May 2024               | TBC                   |
| Contract Award   |                        |                       |
| Planning Application Submitted   | N/A                    | N/A                   |
| Planning Determination   | N/A                    | N/A                   |
| Next Consultation Start Date   |                        |                       |
| Consultation Finish  |                        |                       |
| Estimated Start  | Jul-24                 | Aug-24                |
| Estimated Finish   | Mar-25                 | May-25                |
| Project Closure  | TBC                    |                       |
| Stats Diversion Date   |                        |                       |
| Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More. |                        |                       |
| Add as Required  |                        |                       |
| Add as Required  |                        |                       |
| Add as Required  |                        |                       |

|                        |  |
|------------------------|--|
| Total Project Forecast |  |
| Funding Gap Value      |  |
| Supporting Narrative   |  |

This page is intentionally left blank

# Dewsbury Town Deal Board – Status Report 3<sup>RD</sup> October 2024 Building Revival – Michelle Illingworth

| Project Manager<br>Project Name<br>Funding/Forecast/Gap  | RAG Status<br>Exec Summary for Project Progress<br>Commencing with RAG Rationale<br>and Route to Green  | Stage Working Towards | H/L Progress in Period  | Upcoming Key Milestones         |                 |               | Hot Topics/<br>Emerging Risks/<br>Opportunities   |
|--|---|-----------------------|---|---------------------------------|-----------------|---------------|---|
| Building Revival<br>Michelle Illingworth   |   |                       | 1. Enquiries - Progressing the enquiry in relation to the two properties on Foundry Street opposite the Market - QPS Travel and Elegant Blinds.<br>2. Previous enquiries for Market place and Northgate have now been closed as owners did not want to submit outline application<br>3. Former Principals – Still on going with owner as awaiting 3 contractor quotes for shop front scheme | <b>Building/ Date Ref</b>       | <b>Start</b>    | <b>Finish</b> | Underspend on the project as initial enquiries for some properties are not progressing. |
|  | Continue to report Amber, route to Green will come when Full Grant Application process has been undertaken and grant agreement in place for shop front scheme for the former Principals Unit. |                       |   | <b>Applications On-Site</b>     |                 |               |   |
|  |   |                       | Homeworld Phase 1   | Apr-22                          | Complete Dec 23 |               |   |
|  |   |                       | Homeworld Phase 2   | Feb 24                          | Apr 24          |               |   |
|  |   |                       | 6-10 Westgate   | April 23                        | May 24          |               |   |
|  |   |                       |   | <b>Applications Completed</b>   |                 |               |   |
|  |   |                       |   | <b>Applications Progressing</b> |                 |               |   |
|  |   |                       |   | Former Principal                | Jan 24          | Sep 24        |   |
|  |   |                       |   |                                 |                 |               |   |
|  |   |                       |   |                                 |                 |               |   |
| Funding<br>Town Fund £3.15m KC<br>Match £1.25m<br><br>Private Sector £2m target<br>Total: £6.4m<br>Forecast: £6.4m |   |                       |   |                                 |                 |               |   |

| Key Milestone Tracker – 3 <sup>rd</sup> October 2024   |                        |                                |
|--|------------------------|--------------------------------|
| Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank |                        |                                |
| Key Milestone  | Previous Forecast Date | Current Forecast Date          |
| Homeworld Phase1   | April 2022 – Mar 2023  | April 2022 – Dec 2023 Complete |
| Homeworld Phase 2  | Feb 2024               | May 2024 - complete            |
| Former Principals – Application in progress  | TBC                    | TBC                            |
| 6-10 Westgate - Application on Site - completion   | Apr 2023 – Mar 2024    | May 2024 – complete            |
|  |                        |                                |

This page is intentionally left blank



# Dewsbury Town Deal Board - Status Report 3<sup>rd</sup> October 2024 Kirklees Build – Construction Skills Hub – Chris Duffill

| Project Manager<br>Project Name<br>Funding/<br>Forecast/Gap                               | RAG Status<br>Exec Summary for<br>Project Progress<br>Commencing with<br>RAG Rationale and<br>Route to Green   | Stage<br>Working<br>Towards                  | H/L Progress in Period        | A) Officer/ Political<br>Approvals/ Sign off for next<br>stage:                        | Upcoming Key Milestones                             |                 | Hot Topics/<br>Emerging Risks/<br>Opportunities |
|---|--|--|-------------------------------|--|---|-----------------|---|
|   |  |  |                               | B) Consultation/<br>Engagement/ Planning/ TRO<br>progress:                             | Name  | Planned<br>Date |   |
| <b>Kirklees Build<br/>Skills Hub</b>  |  | Detailed<br>scheme<br>design and<br>delivery | No further progress reported. | Stage: Detailed Design and<br>Delivery   | Cabinet/ College<br>approvals                       | Sep-24          | No new hot topics to<br>report                  |
| Chris Duffill<br>(David Abrahams-<br>Edley)   | Scheme reporting<br>Amber pending<br>various approvals:  |  |                               | A) Planned Sign Offs:<br>Springfield interim site to<br>come on stream September<br>24 | Submit Planning<br>Application (<br>Chidswell Site) | Oct - 24        |   |
| Funding<br>Total: £2.25m<br>KC: £0.75m<br>Town Fund: £1.5m<br>Forecast: £2.25m<br>Gap: £0 | <ul style="list-style-type: none"> <li>Cabinet/ college</li> <li>Planning<br/>application</li> </ul> Springfield Interim Site<br>to be online<br>September 2024. |  |                               | B) Planned Engagements:<br>Planning application -<br>Nov 24                            | Appoint<br>contractor<br>(modular<br>buildings)     | Feb 25          |   |
|   |  |  |                               |  | Estimate Start<br>on-site<br>(Chidswell Sites)      | Aug 25          |   |

| Key Milestone Tracker 3 <sup>rd</sup> October 2024   |                              |                             |
|--|------------------------------|-----------------------------|
| Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank                   |                              |                             |
| Key Milestone  | Previous<br>Forecast<br>Date | Current<br>Forecast<br>Date |
| Next Cabinet Report  | Apr-24                       | Sep -24                     |
| Commence site works (interim)  |                              | Aug - 24                    |
| Planning Application Submitted (Chidswell)   | Jan 24                       | Oct 24                      |
| Planning Determination   | Mar 24                       | TBC 24                      |
| Tender appointment modular buildings provider  |                              | Feb 25                      |
| Estimated Start on-site  | June 24                      | Aug 25                      |
| Estimated Finish   | Dec 24                       | TBC                         |
| Project Opens  | Jun 25                       | TBC                         |
| Stats Diversion Date   |                              |                             |
| Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More. |                              |                             |
| Add as Required  |                              |                             |
| Add as Required  |                              |                             |
| Add as Required  |                              |                             |

This page is intentionally left blank

# Dewsbury Town Investment Plan

Dewsbury Town Deal Monitoring Report  
3<sup>rd</sup> October 2024



## Content

1. Our Town Investment Plan Projects
2. Recent and Planned Progress
3. Key Milestones
4. Finance
5. Funding Received
6. High Severity Risks
7. Project Progress Risk
8. Project Outputs
9. Other Initiatives
10. Contacts
11. DLUHC Monitoring and Evaluation Reporting Timetable

## 1. Our Town Investment Plan Projects

Dewsbury was one of 101 places to be invited to develop proposals for a new generation of multi-million-pound Town Deals. The town was eligible for support from the £3.6 billion Towns Fund. Following agreement from Cabinet and endorsement from the Town Deal Board, A Town Investment Plan (TIP) was submitted in January 2021. On 8<sup>th</sup> June 2021 the Council received confirmation that the TIP had been accepted and the Council has been awarded £24.8m to deliver the plan.

The Town Investment Plan sets out an understanding of Dewsbury and focuses on the town's assets, opportunities and challenges as well as detailing the aligned investment and interventions. The TIP consists of 9 projects all of which were developed by Kirklees Council and put forward by the Town Deal Board. The projects represent a programme that has been designed to support the delivery of the vision for Dewsbury to be a diverse and vibrant place offering opportunities for all whilst being connected and accessible. The 9 projects are:



### Dewsbury Arcade

The Arcade is a Grade 2 Listed Building. Kirklees Council will carry out development work to re-open the Arcade. The Arcade Steering Group – consisting of several local businesses - will take on the management of the building with a vision to rent out the ground floor retail units and upper floor accommodation, with an emphasis being on the creative sector.



### Dewsbury Market

The Market will undergo a root and branch change and will include a complete overhaul of the physical fabric. This will include reducing the physical size of the Market with the design being developed to improve the food and drink offer and have a mix of goods, dry goods and entertainment space.

### Town Park

The proposal for this project is to improve the attractiveness and functionality of the public realm offer with attention being given to the wider public realm areas around key historic buildings including the Town Hall, Arcade and Market.

### Construction Skills Village - Kirklees Build

To create a multipurpose skills and education centre for the construction and built environment sectors. Proposed site is Chidswell and Springfield College campus and will be developed in partnership with Kirklees College, Kirklees Council and industry partners.

### Building Revival Scheme

The project focuses on improving shopfronts to Conservation Area standards and supporting the conversion of buildings to commercial and residential space.



### Fibre Capability

Project focused on the installation of fibre network into key buildings in the town centre. The project provides a new primary duct network that links the TIP projects and council buildings such as the Market and Arcade.

### Daisy Hill Neighbourhood



Project will take the first steps in creating a new neighbourhood with the acquisition of land and buildings to create single development opportunities. One of the early redevelopments that will take place is Field House which is being developed through Mood Developments and will see the creation of 23 high end apartments and ground floor commercial use.



### Creative Culture Programme - Cultural Events – Taking a Lead

The broader cultural programme will see the Taking a Lead events programme celebrate Dewsbury’s rich cultural heritage through a combined programme of activity and cultural events. Dewsbury will take a central role within Kirklees Year of Music. The project will also support projects including WOVEN and Festival of Conversations.



### Sustainable Transport Modes

Walking and cycling infrastructure improvements including footway widening to Bond Street to promote pedestrian safety and will include removal of parking bays and re assignment to help facilitate.

2. Recent and Planned Progress - Updating on what has been achieved against each project.

| Project Name                                  | Project Lead | Reporting period – 25 <sup>th</sup> July 2024 – 3 <sup>rd</sup> October 2024  | Activities planned next reporting period 28 <sup>th</sup> November 2024   |
|---|--------------|---|---|
| The Arcade                                    | Andy Raleigh | <ul style="list-style-type: none"> <li>• Meanwhile space now open at No.25 Princess of Wales precinct</li> <li>• Open to the public Wed/Fri and occasional Sat 10am – 2pm</li> <li>• Partnership with Kirklees College ongoing – artwork on display in No.25</li> <li>• 7 out of the 10 Community Consultations undertaken with volunteers from Kumon y'all outside No.25 and at student welcome fairs</li> <li>• Portfolio of 'before' images of the Arcade has been created</li> <li>• Promotional and networking events continue</li> <li>• Duct work started</li> <li>• Restoration works to windows on going</li> <li>• Arcade glazed roof has been removed</li> <li>• Masonry and re pointing work underway</li> <li>• HLF Site visit undertaken 18<sup>th</sup> September</li> </ul> | <ul style="list-style-type: none"> <li>• Investigation works to understand decay/rot in timber works</li> <li>• Photography and Conservation photo shoot to take place in October</li> </ul>              |
| Market/Market Public Realm (former Town Park) | Andy Raleigh | <ul style="list-style-type: none"> <li>• Planning application submitted – August 2024</li> <li>• Work on going to finalise costs and detailed design with BDP</li> <li>• Decant layout and costings continue</li> <li>• Highway works meeting undertaken with key council departments to discuss plans to highways around site</li> </ul>   | <ul style="list-style-type: none"> <li>• Outcome of Planning Application to be determined</li> <li>• Finalise layout and costings for decant market</li> <li>• Highway works planning continue</li> </ul> |

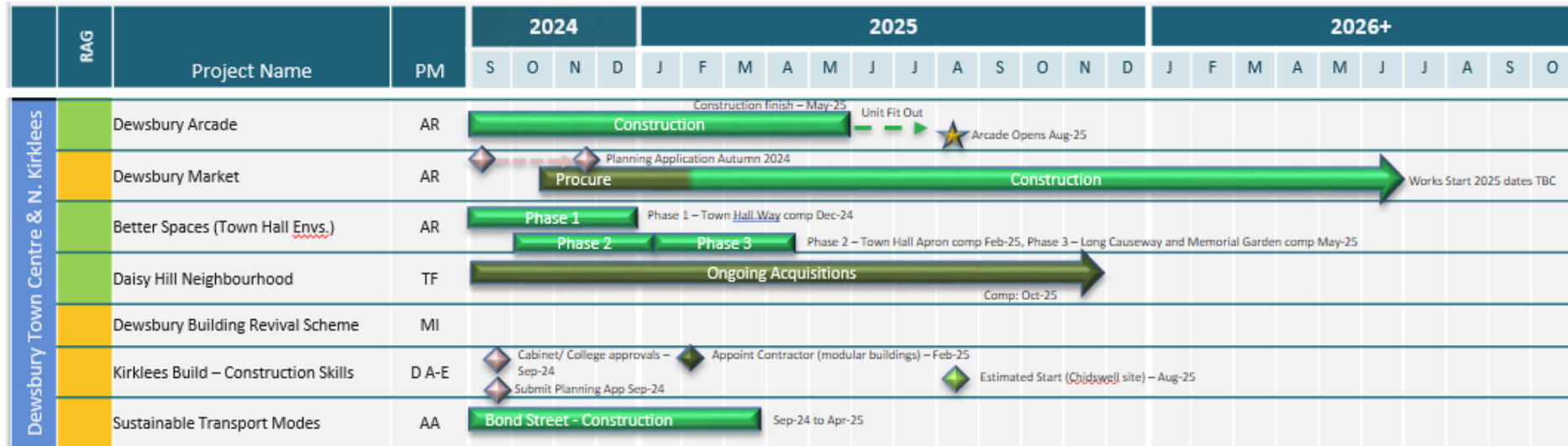


| Project Name                                 | Project Lead         | Reporting period – 25 <sup>th</sup> July 2024 – 3 <sup>rd</sup> October 2024  | Activities planned next reporting period 28 <sup>th</sup> November 2024   |
|--|----------------------|---|---|
| Better Spaces (Public Realm) Town Hall       | Andy Raleigh         | <ul style="list-style-type: none"> <li>• Band stand removed from Memorial Gardens to then be relocated to Crow Nest Park after restoration work undertaken</li> <li>• Phase 1 works started to the rear of Town Hallway</li> <li>• Press release issued outlining project plans for Phase 2 works</li> </ul>  | <ul style="list-style-type: none"> <li>• Phase 2 planned works commence – after the 17<sup>th</sup> of November Remembrance Service</li> </ul>  |
| Construction Skills Village (Kirklees Build) | Chris Duffill        | <ul style="list-style-type: none"> <li>• Springfield procurement completed and physical works for Phase 1 at Springfield Campus are underway. Includes the provision of a modular building, tent structure and compound area</li> <li>• 22 learners enrolled onto construction courses which started in September.</li> <li>• Second phase at Chidswell still awaiting outline planning approval - highways and other matters still to be resolved</li> </ul> | <ul style="list-style-type: none"> <li>• Cabinet and college approval sought for delivery of project at Chidswell site</li> </ul>   |
| Building Revival Grant Scheme                | Michelle Illingworth | <ul style="list-style-type: none"> <li>• Former Principals – Invitation to proceed to Full Grant Application permitted for shop front scheme</li> <li>• Grant agreement form updated, awaiting contractor quotes</li> <li>• Communication made with Initial enquiries for Northgate and Market Place, applications not progressing as owners do not want to proceed with grant scheme</li> </ul>  | <ul style="list-style-type: none"> <li>• Completion of Full Grant Application for Principals.</li> <li>• Completion of final Grant Overview form</li> <li>• Grant agreement approval</li> </ul> |

| Project Name                               | Project Lead                | Reporting period – 25 <sup>th</sup> July 2024 – 3 <sup>rd</sup> October 2024  | Activities planned next reporting period 28 <sup>th</sup> November 2024  |
|--|-----------------------------|---|--|
|  |                             | <ul style="list-style-type: none"> <li>New enquiry for two shop fronts on Foundry Street – QPS travel and Elegant Blinds.</li> </ul>  |  |
| Fibre Capability                           | Carl Tinson                 | Project completed   | <ul style="list-style-type: none"> <li>Project completed</li> </ul>  |
| Daisy Hill Neighbourhood/ Field House      | Thomas Fish/David Wildman   | <ul style="list-style-type: none"> <li>Field House - works continue onsite with contractors, roof has been removed and new steel structure now being installed.</li> <li>Town Board banner installed 2<sup>nd</sup> of August onto external scaffolding.</li> <li>Valuation /Scope potential for acquisition opportunities undertaken by consultants</li> </ul>   | <ul style="list-style-type: none"> <li>Hoardings for Field House- design and installation of Dewsbury Marketing material - ongoing</li> </ul>                          |
| Creative Culture Programme – Taking a Lead | Richard Smith/Charlie Wells | <ul style="list-style-type: none"> <li>Taking a Lead project has completed, and a report/ end of presentation being developed</li> <li>Children Arts School opened and delivered children’s activities during Summer 2024 within the precinct.</li> <li>Art House – Well Place Project now have keys for 7 units within the Precinct, 3-year lease for meanwhile/pop up use for creative and community activities.</li> </ul> | <ul style="list-style-type: none"> <li>Report to be presented at the next board meeting in November outlining key achievements and project outcomes/outputs</li> </ul> |
| Creative Hub                               | Town Board Group            | <ul style="list-style-type: none"> <li>No further activities</li> </ul>   |  |
| Sustainable Transport Modes                | Armin Alisic                | <ul style="list-style-type: none"> <li>Bond Street Traffic Regulation Order (TRO) adverts ended no objections recorded.</li> <li>Contract being finalised ahead of contractors starting on site end of September</li> </ul>   | <ul style="list-style-type: none"> <li>Confirmation of start on site</li> </ul>  |

| Project Name | Project Lead | Reporting period – 25 <sup>th</sup> July 2024 – 3 <sup>rd</sup> October 2024               | Activities planned next reporting period 28 <sup>th</sup> November 2024 |
|--------------|--------------|--|---|
|              |              | <ul style="list-style-type: none"> <li>Bond Street Road closure plans completed</li> </ul> |   |

### 3. Key Milestones



**4. Finance** - The table offers an overview of the Town Fund grant allocation/match funding and spend for each of the TIP Projects – July 2024. \*\*Projects now merged, but financial figures to still be reported separately\*\*

| Project  | Town Fund Grant allocation  | Match Funding – (secured) KC | Match Funding – (secured) Other  | Total Project Budget | Total spend to date    | Remaining Budget |
|--|---|------------------------------|--|----------------------|------------------------|------------------|
| The Arcade   | <b>£1.310m</b><br><b>£1.246m (re allocation Creative Hub)</b>             | £2.565m                      | £600k Getting Build Fund<br>£4.441m National Heritage Lottery Fund<br>£107k NHLF<br>Other £34k | £10.303m             | £2.576m                | £7.727m          |
| Market   | <b>£6.600m **</b>   | £8.400m                      | £0   | £15m                 | £3.7m                  | £11.3m           |
| Market Public Realm (former Town Park) includes Better Spaces Public Realm Civic space | <b>£6.250m **</b>   | £8.130m                      | £0   | £14.38m              | £791k                  | £13.58m          |
| Creative Hub (Capital & Rev)   | <b>£1.680m (£1.246m reallocated, £434k remaining)</b>                     | £0                           | £0   | £434k                | £71k                   | £363k            |
| Building Revival   | <b>£3.150m</b>  | £1.25m                       | £268k Private Sector Investment –<br>£280k Heritage Action Zone                                | £4.94m               | £1.212m                | £3.73m           |
| Daisy Hill Neighbourhood and Field House   | <b>£2.220m</b> (Daisy Hill Acquisitions £839,654, Field House £1,380,346) | £4.380m                      | £1.5m Heritage Action Zone,<br>£3.170m Mood Developments/Revolving Investment Fund             | £11.27m              | £1.26k                 | £10.008m         |
| Sustainable Transport Modes  | <b>£1.325m</b>  | £0                           | £0   | £1.325m              | £143k                  | £1.18m           |
| Construction Skills Village  | <b>£1.5m</b>  | £750K                        | £0   | £2.25m               | £42k                   | £2.208m          |
| Fibre Capability   | <b>£250k</b>  | £0                           | £0   | £250k                | £250k                  | £0k              |
| Cultural Events  | <b>£515k</b>  | £26K                         | £194K Arts Council England, Mayors Fund, Business sponsorship                                  | £735k                | £515k (Town Fund only) | £0               |

## 5. Funding Received – Total Town Deal grant received (including 5% CDEL) £13,683,980

| Project  | Early 5% CDEL allocation | 2021/22           | 2022/23           | 2023/24           | 2024/25         | 2025/26   | Total/Comments  |
|--|--------------------------|-------------------|-------------------|-------------------|-----------------|-----------|---|
| Arcade   | £250k                    | £237,500          | £458,375          | £548,625          | £0              | £0        | £ 1,494,500 - full allocation received                          |
| Market   | £743k                    | £705,850          | £1,145,558        | £0                | £407,854        | £0        | £3,002,262 – payments still due                                 |
| Market Public Realm (former Town Park) and Better Spaces (Civic Space) | £0                       | £0                | £0                | £1,382,250        | £0              | £0        | £1,382,250 – payments still due                                 |
| Creative Hub   | £47k                     | £47,500           | £0                | £0                | £0              | £0        | £94,500 – payments still due but will be assigned to the Arcade |
| Building Revival   | £0                       | £0                | £437k             | £1,891,000        | £0              | £0        | £2,328,000 – payments still due                                 |
| Daisy Hill Neighbourhood and Field House                               | £0                       | £0                | £1,425,000        | £684,000          | £0              | £0        | £2,109,000 -full allocation received                            |
| Sustainable Transport Modes  | £0                       | £0                | £0                | £1,258,750        | £0              | £0        | £1,258,750 -full allocation received                            |
| Construction Skills Village  | £0                       | £0                | £1,045,000        | £0                | £0              | £0        | £1,045,000 – full allocation received                           |
| Fibre Capability   | £100k                    | £95k              | £90,250           | £52,250           | £0              | £0        | £337,500 - full allocation received                             |
| Cultural Events/Creative Hub (RDEL)                                    | £0                       | £160K             | £225K             | £76,968           | £70k            | £0        | £531,968 – payments still due                                   |
| Business Case Development  | £100k                    | £0                | £0                | £0                | £0              | £0        |   |
| <b>Total</b>   | <b>£1,240,000</b>        | <b>£1,245,850</b> | <b>£4,826,183</b> | <b>£5,893,843</b> | <b>£477,854</b> | <b>£0</b> |   |

**6. High Severity Risks** – Open Programme Awareness risks with a severity rating of 15 or above, 12 being noted for awareness.  
October 24

| Highest Severity Risks Dewsbury & North Kirklees Schemes Status Date: 23/09/24 |        |          |           |                 |   |   |                      |  |  |
|--|--------|----------|-----------|-----------------|---|---|----------------------|--|--|
| Likely   | Impact | Severity | Log Ref   | Title           | Description   | Scheme  | Owner                | Action Update  |  |
| 4  | 5      | 20       | MP-Ri-142 | Cost and budget | There is a risk that the costs will be higher than the budget because of inflation, market forces, delayed implementation and unanticipated project costs, which could result in a reduction in scope and quality of finished product   | Dewsbury Market                                   | Andy Raleigh         | 11/09 (AR): BDP (designers) produced value engineering (VE) report to be reviewed by QS. Cultural Heart VE is to be reviewed in order to bring Market VE in line with decision making for that scheme.   |  |
| 3  | 4      | 12       | MP-Ri-099 | Budget          | There is a risk that the regenerative aspirations of Daisy Hill are not met because the budget is not large enough to acquire the critical mass of buildings and land to attract a development partner and change the nature of the area. This would result in the current problems around Daisy Hill not being resolved, regeneration benefits not being realised and potentially land and buildings owned by the council that become a liability. | Daisy Hill  | Thomas Fish          | 22/08 (TF) The budget position at present is stable, but we continue to explore other opportunities for funding.   |  |
| 3  | 4      | 12       | MP-Ri-149 | Cost and budget | There is a risk that the costs will be higher than the budget because of inflation, market forces, contractor availability, delayed implementation and unanticipated project costs, which could result in change in scope and quality.  | Dewsbury Revival Grant Scheme                     | Michelle Illingworth | 12/09 (MI) Response back from owner seeking quotes for the shop front scheme.  |  |
| 3  | 4      | 12       | MP-Ri-155 | Management      | There is a risk that the Arcade Group is ineffective in the management of the Arcade once the lease has been granted and it is therefore left to the Council to manage the day to day running.  | Dewsbury Arcade                                   | Andy Raleigh         | 11/09 (AR): No further update. Work continues by Arcade Group to advertise space to let.   |  |
| 4  | 3      | 12       | MP-Ri-264 | Project costs   | There is a risk that there will be cost increases that are greater than the contingency/ client project reserve, resulting in the need to find savings or reduce scope.   | Dewsbury Arcade                                   | Andy Raleigh         | 11/09 (AR): With timber surveys and window restoration work commencing it has become apparent there is additional work needed due to timber rot in windows costing £30,950.  |  |
| 3  | 4      | 12       | MP-Ri-282 | TRO Objections  | There is a risk that objections may arise during the TRO's process posing a significant risk to the start of Phase 3 construction   | Better Spaces (Public Realm) - Town Hall Environs | Andy Raleigh         | 11/09 (AR): Statutory organisations (fire, police etc) not flagging issues with proposed scheme. Now out to public consultation and awaiting update from Highways. Last update provided from TRO team on 21st Aug was vague on timescales - AR chasing further update. |  |

## 7. Project Progress Risk

RAG Status: Scheme confidence factor, considering funding position, ability to achieve planned/baseline target dates, resource availability, risk and issue severity. July 2024

| Project Name                             | Previous Reporting RAG Status | RAG Status Now |       | Executive Summary  |
|--|-------------------------------|----------------|-------|--|
| Arcade                                   | Green                         | Green          |       | Rag status green, project on site.   |
| Market                                   | Red                           | Amber          |       | Rag status changed from Red to Amber to reflect recent estimated costs and outline programme.                                      |
| Market Public Realm (former Town Park)   | Red                           | Amber          |       | Rag status changed from Red to Amber to reflect recent estimated costs and outline programme. Currently under cost/design revision |
| Better Spaces Public Realm (Civic Space) |                               | Green          |       | Rag status continues to be green   |
| Construction Skills Village              | Green                         | Amber          |       | Rag status continues to be amber   |
| Building Revival Scheme                  | Green                         | Amber          |       | Project delivering on spend and activities but continues to have a amber status as application still in progress for Principals    |
| Fibre Capability                         | Green                         | Green          |       | Project completed/delivered  |
| Daisy Hill Neighbourhood - Acquisition   | Green                         | Amber          |       | Rag status changed from green to amber due to resource constraints   |
| Creative Culture Programme Taking a Lead | Green                         | Green          |       | Project delivered and complete July 2024   |
| Creative Hub                             | Red                           | Red            |       | Project paused – reallocation of funds to support Arcade   |
| Sustainable Transport Modes              | Amber                         | Green          | Green | Rag status changed to green as no TRO objections, start on site September  |

## 8. Project Outputs

The Department of Levelling Up, Housing and Communities require Local Authorities to report back twice a year on Outputs. The table below shows the Project Specific Indicators Outputs for each TIP project which fall under one of more of the following categories: *Urban Regeneration, Digital Connectivity, Transport and Skills and Enterprise Infrastructure*

| <b>Project Name</b> | <b>Project specific Indicators – Outputs</b>  |
|---------------------|---|
| Arcade              | <ul style="list-style-type: none"> <li>• # of derelict buildings refurbished - 1</li> <li>• # of heritage buildings renovated/restored - 1</li> <li>• Amount of floorspace repurposed – 1157m2.</li> </ul>  |
| Market              | <ul style="list-style-type: none"> <li>• # heritage buildings renovated/restored – 1</li> <li>• # trees planted – 13</li> <li>• Amount of new parks/greenspace/outdoor space – 1282m2</li> <li>• Amount of floorspace repurposed – 3402m2</li> </ul>  |
| Town Park           | <ul style="list-style-type: none"> <li>• Total length of new cycle ways – 0.159km</li> <li>• Total length of new pedestrian paths – 0.185km</li> <li>• Total length of pedestrian paths improved – 0.57km</li> <li>• Total lengths of road converted into cycling /pedestrian ways.0.47km</li> <li>• # trees planted - 55</li> <li>• Amount of public realm improved – 556m2</li> <li>• Amount of existing parks/greenspace/outdoor improved – 1988m2</li> <li>• Amount of new parks/greenspace/outdoor space – 1848m2</li> </ul> |



|                               |  |
|-------------------------------|--|
| Construction Skills Village   | <ul style="list-style-type: none"> <li>• Amount of capacity of new or improved training or education facility – 300 people</li> <li>• Number of closer collaborations with employers – 1</li> <li>• # of learners/students/trainees gaining certificates, graduating, or completing courses - 270</li> <li>• # of learners/students/trainees enrolled at new education and training facilities - 300</li> </ul>  |
| Building Revival Grant Scheme | <ul style="list-style-type: none"> <li>• # heritage buildings renovated/restored – 6</li> <li>• # of derelict buildings refurbished – 1</li> <li>• # residential units provided – 29</li> <li>• Amount of floorspace repurposed – 2351m2</li> </ul>  |
| Fibre Capability              | <ul style="list-style-type: none"> <li>• # additional enterprises with broadband access of at least 30mbps – 104</li> <li>• # of additional residential units with broadband access of at least 30mbps – 39</li> </ul>   |
| Daisy Hill Neighbourhood      | <ul style="list-style-type: none"> <li>• # of derelict buildings refurbished – 3</li> <li>• # of heritage buildings renovated/restored – 3</li> <li>• # residential units improved/refurbished – 5</li> <li>• # of trees planted – 20</li> <li>• Number of residential units with green retrofits completed – 73</li> <li>• # of sites cleared – 5</li> <li>• Amount of floorspace repurposed – 2686m2</li> <li>• # residential units improved - 23</li> </ul> |
| Creative Hub                  | <ul style="list-style-type: none"> <li>• # of derelict buildings refurbished - 1</li> <li>• Number of new cultural facilities - 1</li> <li>• Number of public amenities/facilities created – 1</li> <li>• A total of 873 sqm of vacant town centre floorspace repurposed and brought back into use.</li> </ul>   |
| Sustainable Transport Modes   | <ul style="list-style-type: none"> <li>• Total length of new cycle ways – 0.9km</li> <li>• Total length of new pedestrian paths – 0.18km</li> <li>• Total length of resurfaced/improved road – 0.18km</li> </ul>   |

## 9. Other Initiatives in Dewsbury...

As well as the Town Investment Projects Dewsbury is also being supported through other project initiatives which includes:

### Transforming Dewsbury Bus Station



West Yorkshire Combined Authority in partnership with Kirklees Council are embarking on a £13.9m plan to transform the station. Plans included an improved interior design, better accessibility for all bus users and upgraded public entrances and exists.

WYCA are currently seeking further feedback from the previous consultation that took place in 2021, the Your Voice survey is open from the 22<sup>nd</sup> June 2023 – 2<sup>nd</sup> August 2023 - [Transforming Dewsbury Bus Station | Your Voice \(westyorks-ca.gov.uk\)](https://www.westyorks-ca.gov.uk/your-voice)

### Dewsbury Heritage Action Zone

Kirklees Council and Historic England Have been working in partnership since 2018 to deliver a Heritage Action Zone in Dewsbury. The scheme ran for 5 years and is due to finish in 2023. The aim of the scheme was to help protect Dewsbury Town Centre Conservation Area as many of the buildings remain unoccupied and are in a state of poor repair through lack of investment, maintenance, and neglect. The £2.55m that partners have committed to support the implementation of the HAZ has seen investment in buildings such as The Arcade and 63 Daisy Hill.

## 10. Contacts

### Your Dewsbury TIP Team

David Wildman – Strategic Partnership Lead – Town Centres [David.Wildman@kirklees.gov.uk](mailto:David.Wildman@kirklees.gov.uk)

Michelle Illingworth – ER Project Officer (Town Deal Programme Manager) – Dewsbury Town Deal [-Michelle.Illingworth@kirklees.gov.uk](mailto:Michelle.Illingworth@kirklees.gov.uk)

### Project Leads

Andy Raleigh – ER Project Manager – [Andy.Raleigh@kirklees.gov.uk](mailto:Andy.Raleigh@kirklees.gov.uk)

Chris Duffill – Head of Service Business and Skills – [Chris.Duffill@kirklees.gov.uk](mailto:Chris.Duffill@kirklees.gov.uk)

Thomas Fish – Strategic Partnership Lead – Housing Growth – [Thomas.Fish@kirklees.gov.uk](mailto:Thomas.Fish@kirklees.gov.uk)

Richard D Smith – Strategic Creative Development Manager – [Richardd.Smith@kirklees.gov.uk](mailto:Richardd.Smith@kirklees.gov.uk)

Charlie Wells – Freelance Programme Manager – [Charlie.Wells@kirklees.gov.uk](mailto:Charlie.Wells@kirklees.gov.uk)

Armin Alisic – Project Officer Strategy and Design - [Armin.Alisic@kirklees.gov.uk](mailto:Armin.Alisic@kirklees.gov.uk)

## 11. DLUHC Monitoring and Evaluation Reporting Timetable

| <b>Reporting period</b>                                      | <b>Date submitted to DLUHC</b> |
|--|--------------------------------|
| 2019/20 – 31 <sup>st</sup> March 2022                        | 13 <sup>th</sup> June 2022     |
| 1 <sup>st</sup> April 2022 – 30 <sup>th</sup> September 2022 | 16 <sup>th</sup> December 2022 |
| 1 <sup>st</sup> October 2022 – 31 <sup>st</sup> March 2023   | 8 <sup>th</sup> June 2023      |
| 1 <sup>st</sup> April 2023 – 30 <sup>th</sup> September 2023 | 4 <sup>th</sup> December 2023  |
| 1 <sup>st</sup> October 2023 – 31 <sup>st</sup> March 2024   | 28 <sup>TH</sup> May 2024      |
| 1 <sup>st</sup> April 2024 – 30 <sup>th</sup> September 2024 | TBC                            |
| 1 <sup>st</sup> October 2024 – 31 <sup>st</sup> March 2025   | TBC                            |
| 1 <sup>ST</sup> April 2025 – 30 <sup>th</sup> September 2025 | TBC                            |
| 1 <sup>st</sup> October 2025 – 31 <sup>st</sup> March 2026   | TBC                            |

This page is intentionally left blank